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# Invoice

<b>Date</b>	<b>Invoice #</b>
3/31/2017	004-POM

## Bill To

Utah State Legislature  
Ryan Hunter  
W210 House Building  
PO BOX 145210  
Salt Lake City, UT 84114-5210

Description	Amount
Consulting fees through February 25, 2017 - SWCA	2,628.18
Consulting fees for March 2017 - Hellmuth, Obata & Kassabaum, Inc.	29,151.00
Direct Costs for March 2017 - Travel Expenses	2,189.74

Envision Utah is a 501(c)(3) private non-profit organization.  
Our tax identification number is 87-0462205.

Thank You for Your Continued Support.

	<b>Total</b>	<b>\$33,968.92</b>
<b>Payments/Credits</b>		<b>\$0.00</b>
<b>Balance Due</b>		<b>\$33,968.92</b>

## Point of the Mountain Phase 1

### Percent Complete as of March 31, 2017

Task	Budget	Mar. 2017	To Date	% Complete
Develop and implement a public and stakeholder outreach and engagement plan	\$48,360	\$3,746	\$45,060	93%
Develop and implement a communications plan	\$17,900	\$2,108	\$17,334	97%
Build on existing work	\$16,260		\$16,260	100%
Create an inventory of current and proposed conditions	\$61,190		\$52,190	85%
Understand the market	\$97,640	\$4,855	\$75,740	78%
Study industry needs	\$24,580	\$1,575	\$18,759	76%
Establish an aspirational concept vision	\$15,825	\$12,786	\$12,786	81%
Produce interim report	\$8,550	\$6,708	\$6,708	78%
Direct costs (travel, etc.)	\$23,150	\$2,190	\$15,532	67%
TOTAL	\$313,455	\$33,968	\$260,369	83%

## March 2017 Accomplishments

- Work on market, infrastructure, transportation, and case study reports
- Work on draft aspirational vision and Phase 1 report
- Tour Point of the Mountain area and collaborate with consultant team on big ideas
- Meet with EDCUtah, GOED, and other stakeholders
- Compile report on public and stakeholder input
- Prepare data layers for land use scenarios
- Attend WFRC workshop for Southwest Salt Lake County to discuss project with city representatives



**Envision**  
**Utah** How we grow matters.